

AUSTRALIAN WATER REFORM ROADSHOW



TRANCHE 2

CURRENT STATE OF WATER

REFORM IN AUSTRALIA

MODULE 2

METROPOLITAN WATER SERVICES IN VICTORIA

Housekeeping



- Please note this session will be recorded
- The recording and slide pack from this webinar will be made available to you following this webinar
- For the Panel Discussion please send your questions through the Q&A function
- Select to "All Panellists" when you are posing your questions
- SPICAE will provide written responses for unanswered questions
- SPICAE are happy for participants to contact us directly for clarifications or further information
- SPICAE have done individual sessions for councils in the past when they have asked us to
- Please provide SPICAE with feedback this is important for us to continually improve future webinar sessions

Rules of Engagement / Code of Conduct



- SPIACE & our panel are cognizant of the NZ Reforms.
- These sessions are on the Australian Reforms & aimed at enabling a reference point for attendees to draw comparisons to the current reforms in New Zealand.
- SPICAE & our panel will endeavour to provide an Unbiased View of the Metropolitan water services in Victoria.
- Please align questions to the Module Topic.
- While this is being done for the DIA & 3 Waters Steering Committee, please do not ask us question for either of them.

TRANCHE	TRANCHE THEME	MODULE TOPIC
1	REFORM & GOVERNANCE	WATER REFORM JOURNEY (VIC)
		WATER REFORM JOURNEY (TAS)
		GOVERNANCE (BOARDS, OWNERSHIP & LEGISLATION)
2	CURRENT STATE	CURRENT STATE OF WATER SERVICES - REGIONAL & IRRIGATION (VIC)
		CURRENT STATE OF WATER SERVICES - METRO VICTORIA
		CURRENT STATE OF WATER SERVICES - TASWATER
3	STORMWATER, ENGAGEMENT & THE FUTURE OF WATER	STORMWATER MANAGEMENT (VIC & TAS)
		THE FUTURE ROADMAP FOR WATER (VIC & TAS)
		COMMUNITY ENGAGEMENT & CUSTOMER EXPERIENCE
		INDIGENEOUS ENGAGEMENT (WA and VIC)
4	COUNCILS	THE COUNCIL REFORMS (VIC)
		THE CURRENT STATE OF LOCAL GOVERNMENT
		THE FUTURE ROADMAP FOR COUNCILS

Speakers





Pat McCafferty

- Managing Director, Yarra Valley Water
- Director of WaterAid Aus
- Chair of Thriving Communities
 Partnership
- Former GM Strategy & Comms, and Customer Operations at YVW



Charlie Littlefair

- General Manager Liveable Water Solutions at South-East Water
- Former GM Asset Creation and Capital Delivery, SEW
- Former GM Assets & Investment and Infrastructure Services at Metrowater (NZ)



Jeff Rigby

- Chief Executive Adviser at Greater Western Water
- Former MD of Western Water,
 Coliban Water and Grampians
 Wimmera Mallee Water













Pat McCafferty

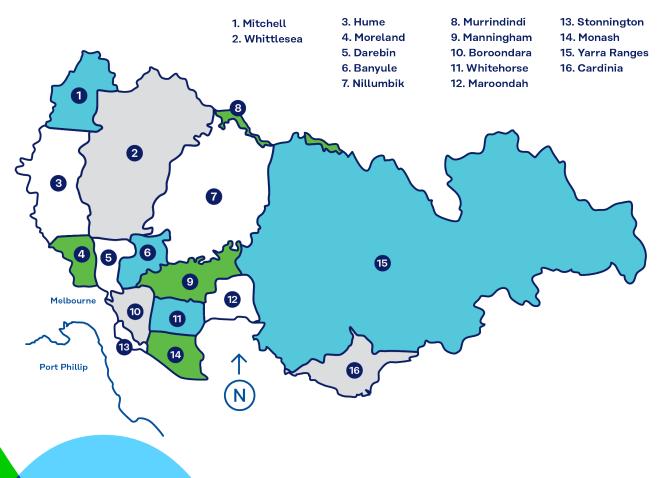
Managing Director of Yarra Valley Water





About Us





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\$5.4b



Residential properties

792k

Infrastructure asset base

Turnover



2

2m

4,000² km

Business customers

Population served

Service area

10,230 kms water supply mains

10,037

64
Water pumping stations

104
Sewage pumping stations

44
Water service reserv

Water service reservoirs

10 Sewage treatment plants

Water pressure reducing stations 642

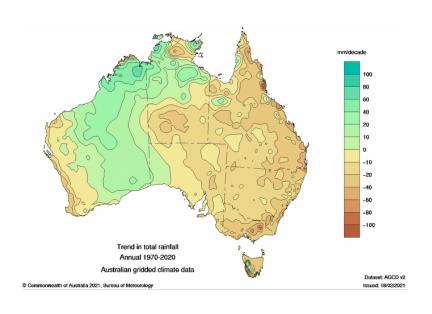
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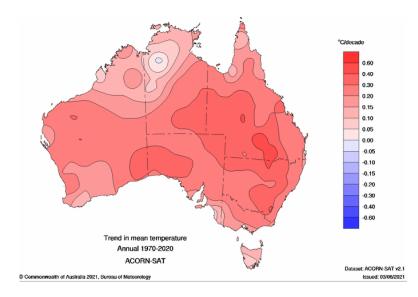
kms recycled water supply mains

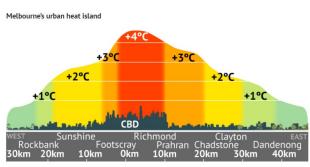


Our Context







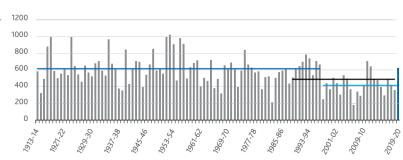


Source: Adapted from Victorian government / Planmelbourne, 2017

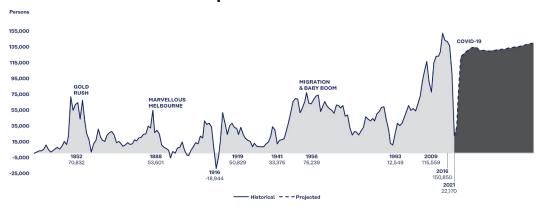
Long-Term inflow to Melbourne's major harvesting storages (Thomson, Upper Yarra, Maroondah and O'Shannassy reservoirs)



- Financial year reservoir inflow (billion litres)
- 30-year average (485 billion litres per year)
- 1913-14 to 1996-97 average (613 billion litres per year)
- 1997-98 to 2019-20 average (425 billion litres per year)



Victoria – Population Growth From 1836

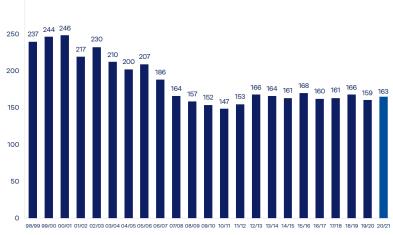




Water Conservation













Isaac, 6, Asher, 5, and Zoe, 9 with water watcher devices. Picture: REBECCA MICHAEL

WATER GREAT WAY TO SAVE

SPLISH SPLASH, these critters are coming to the rescue to save a swash of water wasted by unsuspecting school students.

The eye-popping rubber characters, named Welly, Washy, Wavy and Wade, sit on the faucet to remind children to turn off the tap.

Yarra Valley Water expects the little crusaders, teamed with a digital miniseries, will help children save 14 litres of water every day.

More than 400 schools across the Yarra Valley are eligible for the Water Watchers primary school education program.





Growth & Alternative Water





Infill Recycled Water Doncaster Hill - 5000 properties



Greenfield Recycled Water Northern Corridor - 100,000 properties





Renewable Energy Transition





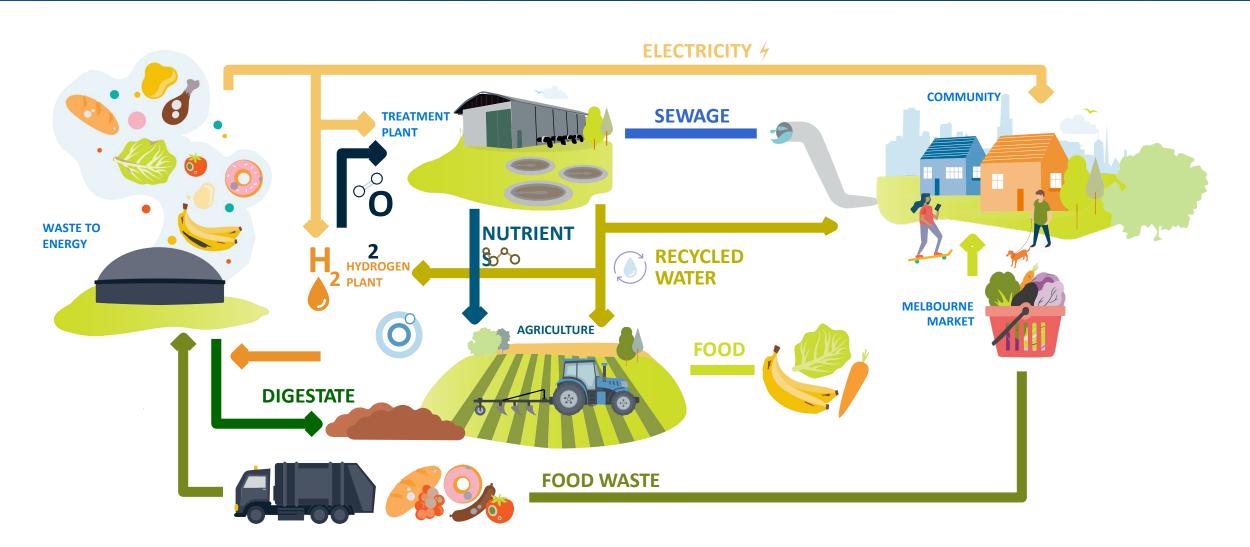






Green Hydrogen and circular economy











Charlie Littlefair

General Manager Liveable Water Solutions at South-East Water





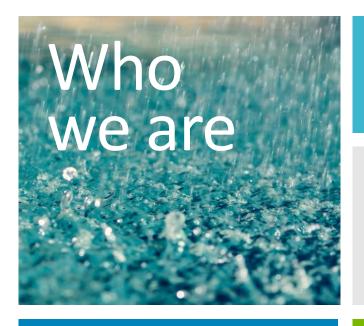
spicae



Where we are







We deliver

water, sewerage and recycled water services

1.91
million people

3,640

service area

square kilometre

365
pump stations

26,600
Kilometres
of pipeline

\$4.8 billion assets

8 mater cycling plants



Our current challenges & opportunities



- Population growth/Urban Intensification
- Water Security & Resilience
- Climate Mitigation/Adaption
- Customer Affordability & Hardship
- Changing Customer Expectations
- Incorporating Traditional Owner Values
- Inclusion & Diversity
- Digital Transformation
- Ageing Infrastructure
- Social Procurement

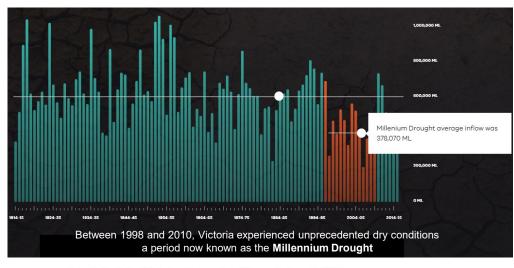
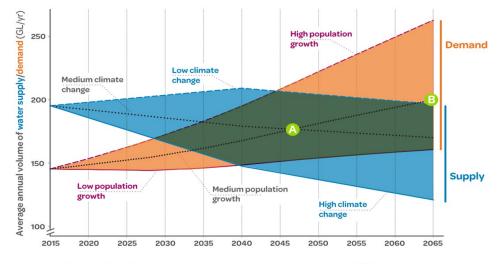


Figure 2: South East Water's water supply and demand balance to 2065

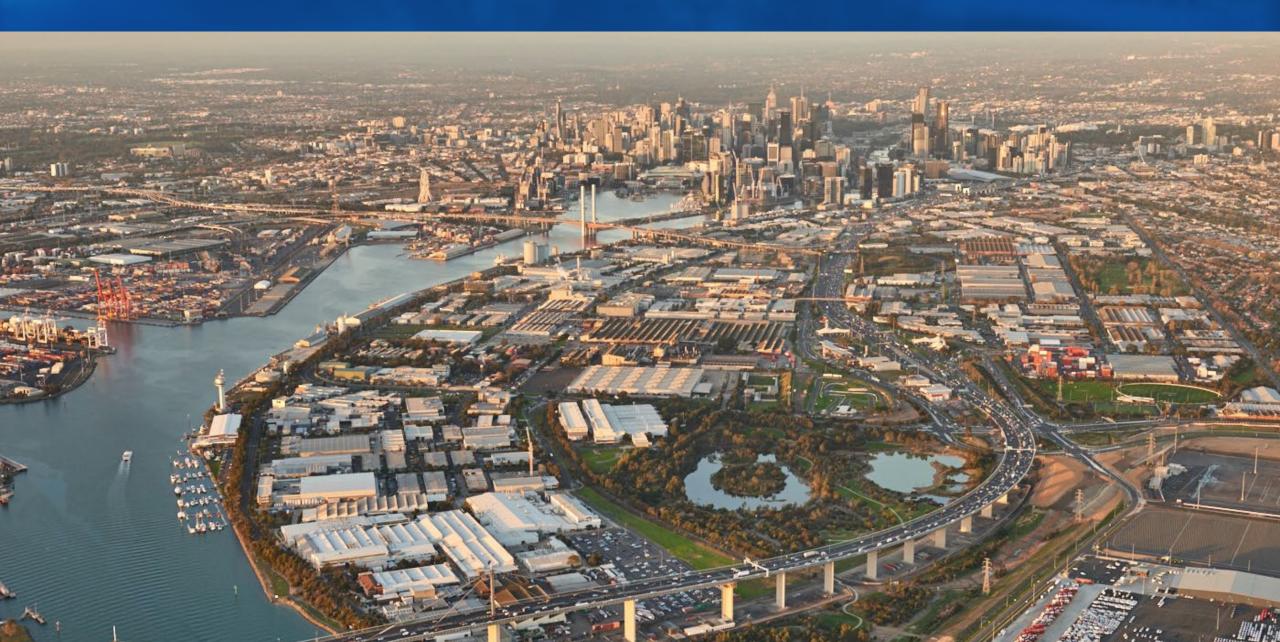


A = Under medium climate change and medium population growth scenarios, we will have enough water until 2047 B = Forecast water demand by 2065 is 200 GL



Fishermans Bend











Fishermans Bend

25 x size

Melbourne CBD

80,000 80,000 residents

Building a water sensitive city



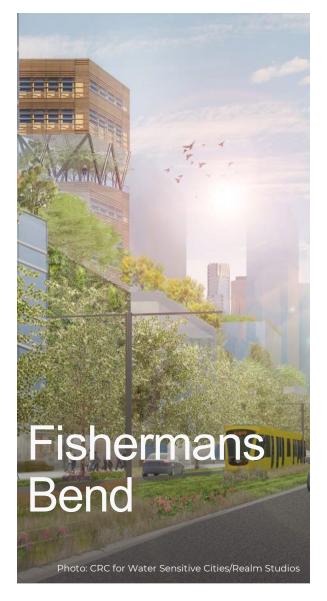
Green star communities rating

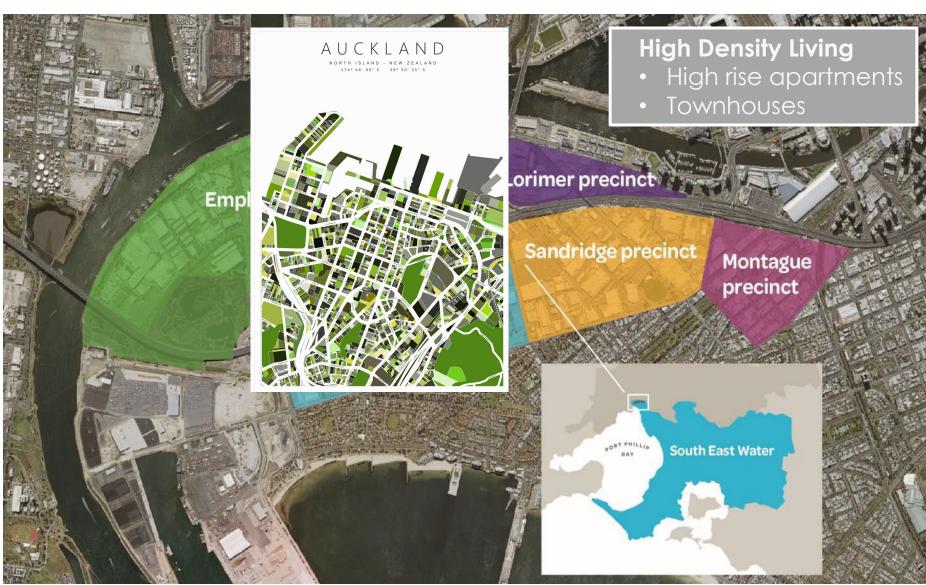














Fishermans Bend Vision



"A thriving place that is a leading example for environmental sustainability, liveability, connectivity, diversity and innovation"

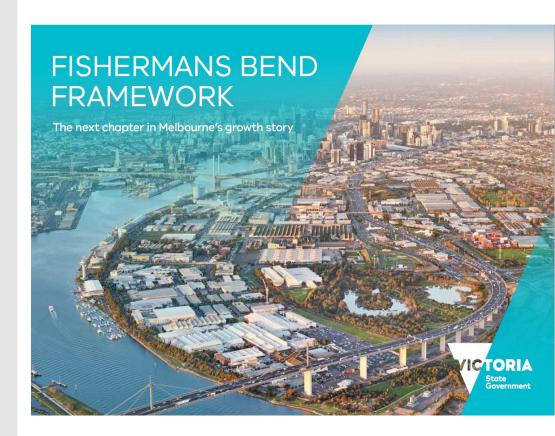
The Task Force

What does this mean for South East Water?

An opportunity to change how we provide services to our customers.

Our Plan for Fishermans Bend:

- Be leaders in supporting Green Star Communities.
- Provide secure, efficient and fit for purpose water services to Fishermans Bend.





Water targets for Fishermans Bend





45 per cent reduction in drinking water demand



50 per cent reduction in treated wastewater discharge

a more climate resilient community with **reduced flooding** of roads and community



a drought proof recycled water supply to support a green, cool landscape



Photos: CRC for Water Sensitive Cities/Realm Studios

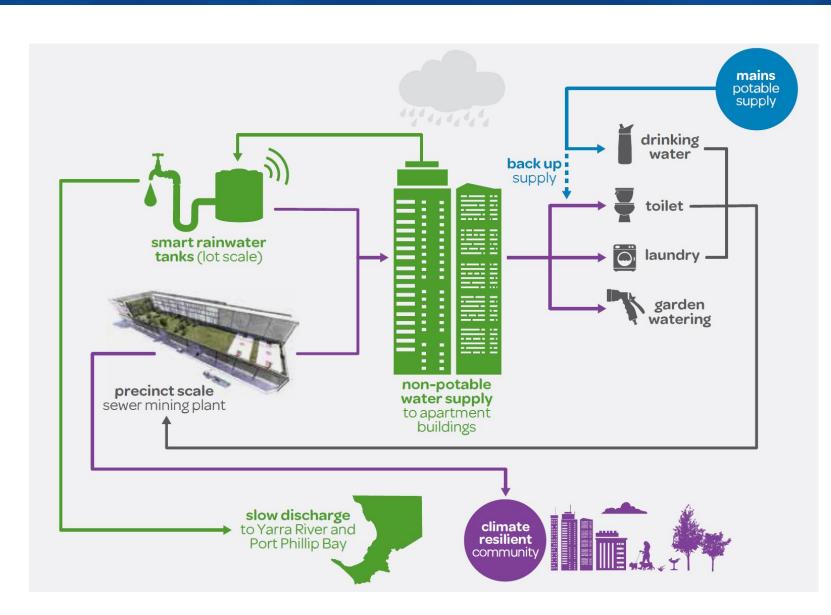


How will we achieve this? Through a IWM Solution



An integrated water system which:

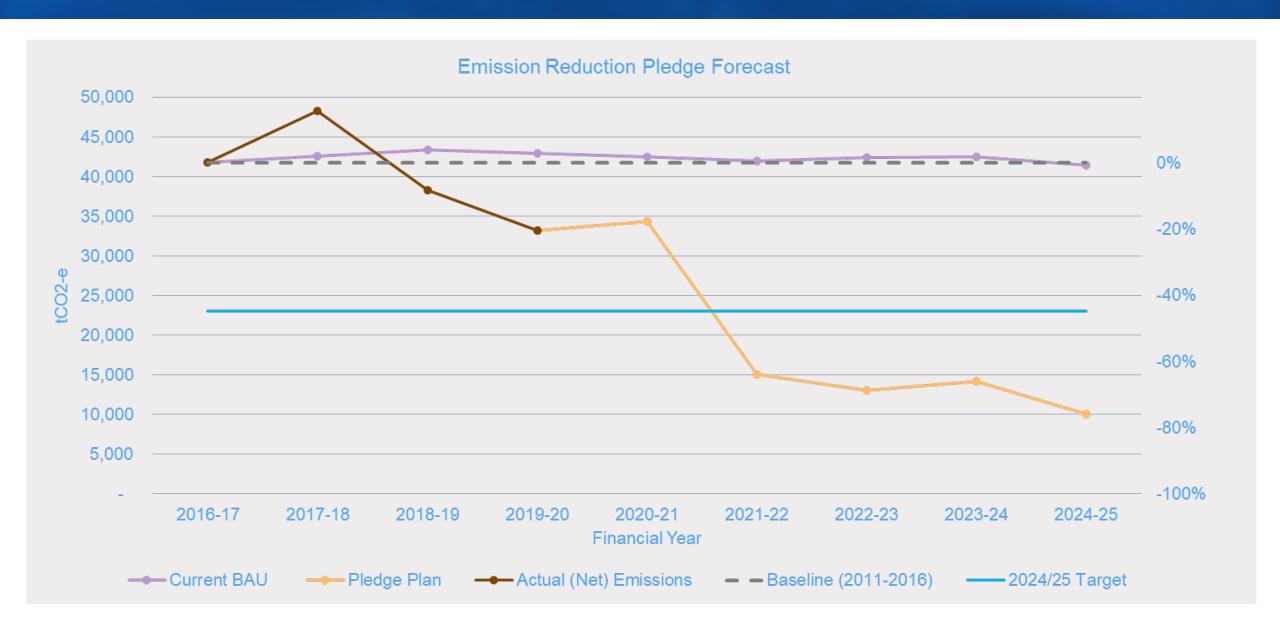
- Captures rainwater
- Reduces flooding
- Treats the city's sewage
- Recycles Class A water to replace non-drinking water uses
- Reduced potable demand
- A more climate resilient community





Climate Mitigation

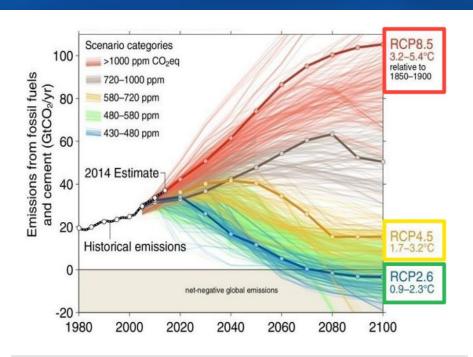




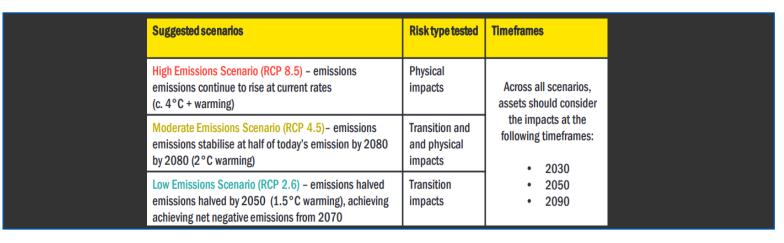


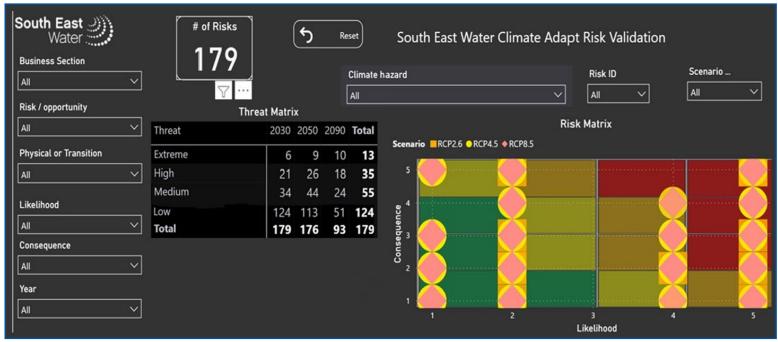
Climate Adaption





Each of the three scenarios were selected based on one of the International Panel on Climate Change's "Representative Concentration Pathways" (RCPs) – projections of future emissions.









Collaborative Water Resource Planning for Greater Melbourne



Jeff Rigby

Chief Executive Adviser at Greater Western Water





Collaborative Water Resource Planning



Greater Melbourne

- Water planning for Victoria water utility sector is set down and prescribed in legislation
 - Water Act 1989 (Vic)
 - Statement of Obligations (General) issued under Water Industry Act 1994 (Vic)
- Water planning processes created through water industry reforms in 2004 by the Bracks Labour Government
 - Securing Our Water Future Together, Victorian Government White Paper
- Policy direction reset in 2016 by Andrews Labour Government that built on earlier reforms
 - Water for Victoria Water Plan



Water Resource Planning Framework for Victoria

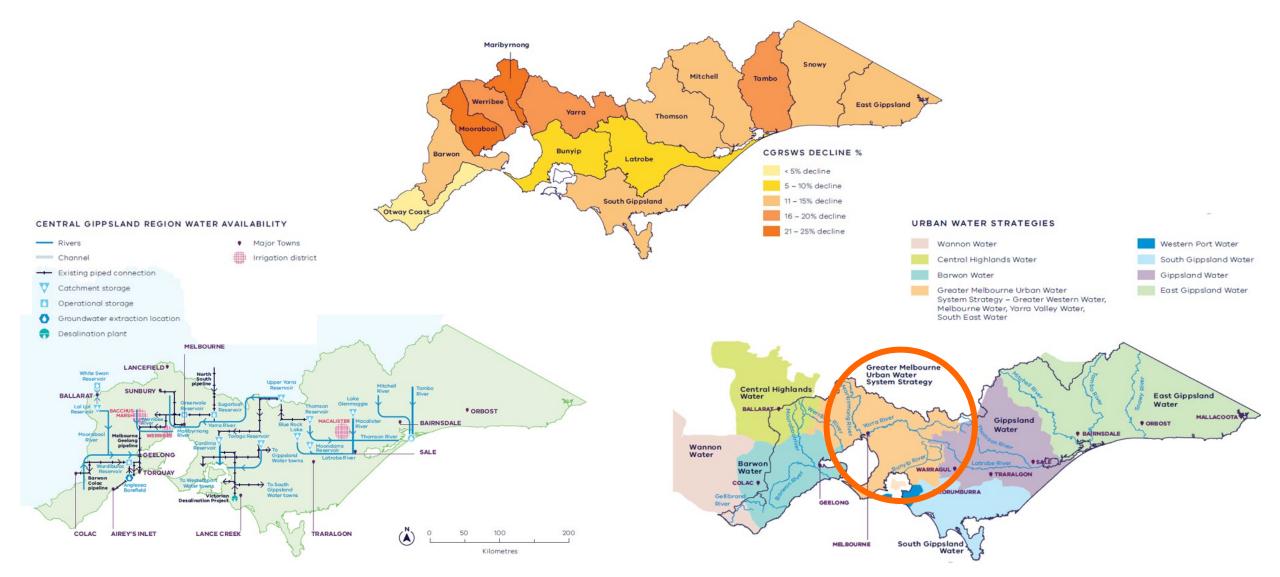






Central & Gippsland Region Sustainable Water Strategy







Melbourne Water System Strategy 2017



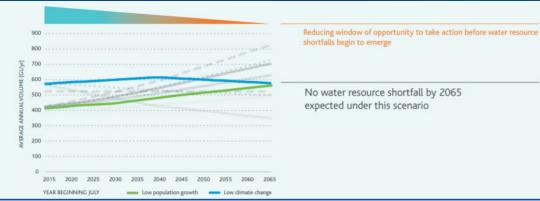


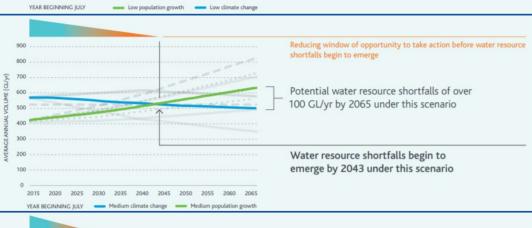


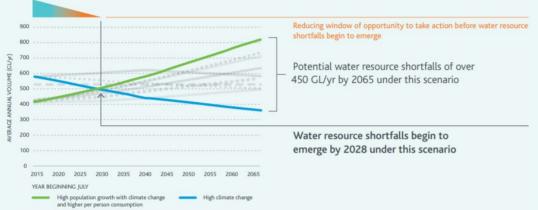
1. Low Change Scenario



3. Rapid Change Scenario



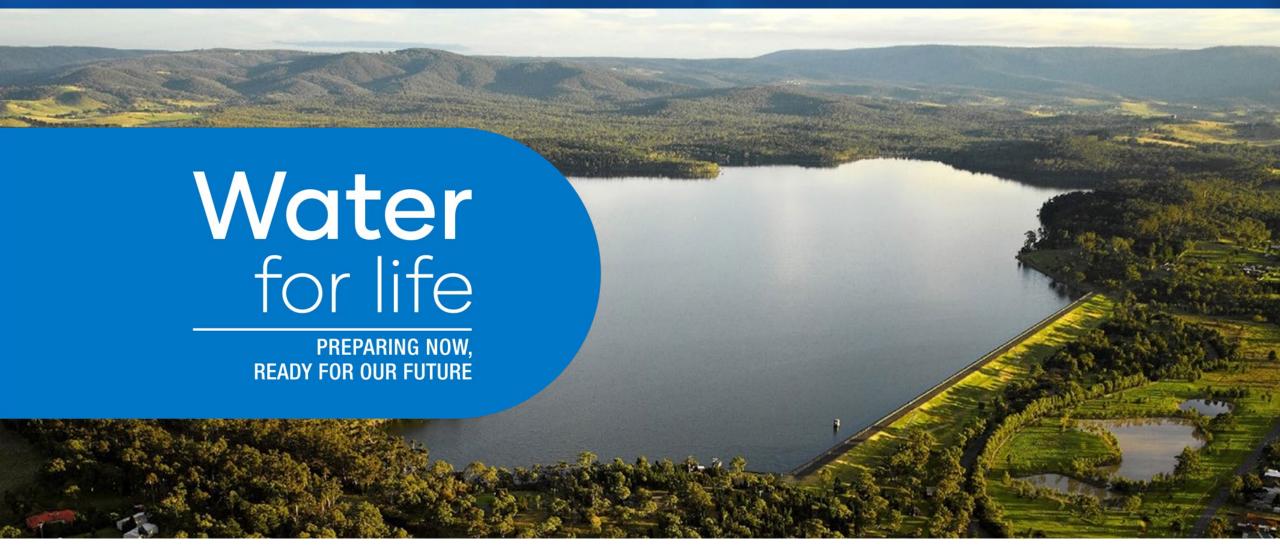






Greater Melbourne Urban Water System Strategy (GMUWSS)

















GMUWSS Portfolios & Long List of Options



Water Conservation & Efficiency

Residential and non-residential demand including:

- Appliances, fixtures, fittings, showerheads, toilets, leaks, washing machines
- Behaviour change campaigns
- Smart irrigation of open space
- Digital metering
- Smart water mark
- Other incentives programs

- GMUWSS Water Efficiency Working Group
- Demand Working Group
- DELWP Water Efficiency Team
- Digital Metering Steering Group

IWM & Alternative Source Supply

Regional Scale

 Feasibility of Large-Scale Recycled Water Distribution Networks (may include stormwater harvesting)

Catchment Scale IWM

- Additional place-based options to achieve endorsed targets
- Local scale
- Street trees and greenspace
- Rainwater tanks
- Local stormwater harvesting
- GMUWSS Alternative Water Working Group
- Catchment Scale IWM Forums
- DELWP IWM Team
- Catchment Expert Working Groups

Supply System Augmentation

Manufactured Water

- Desalination
- Purified Recycled Water (requires Victorian Government consideration and support)

River Dependent Sources

(only current sources due to stressed state of river systems & declining water availability)

Groundwater

Other

- GMUWSS Industry Challenge Team
- DELWP Victorian Desalination Project Team
- DELWP Grid Augmentation Team
- Melbourne Water/GHD PRW Investigation
- Barwon Water corporation
- Regional Water Businesses







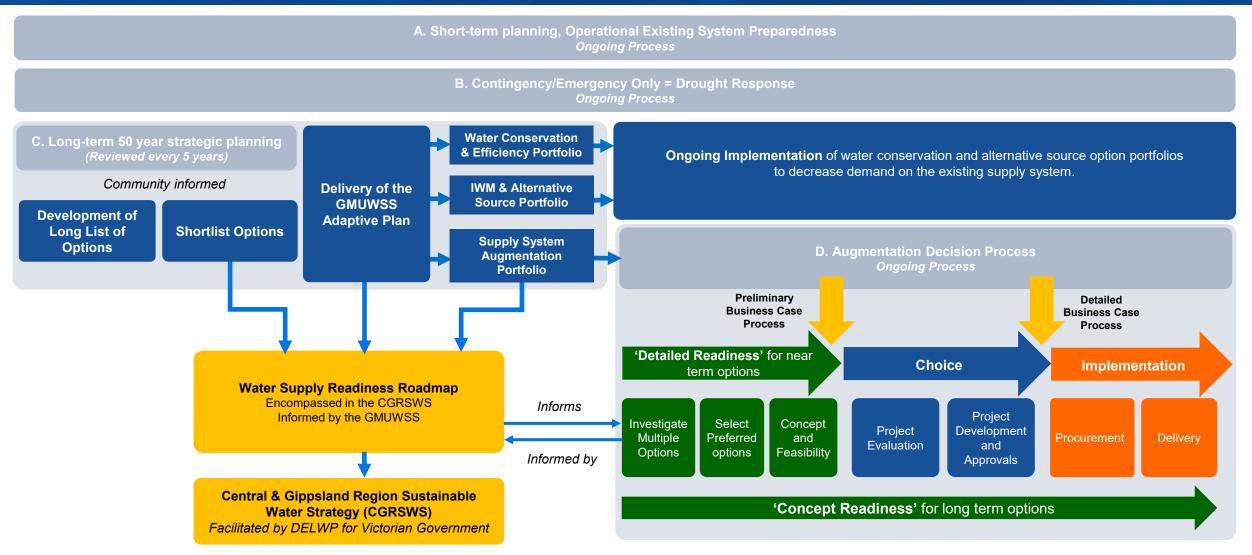






GMUWSS Water Security Framework Concept











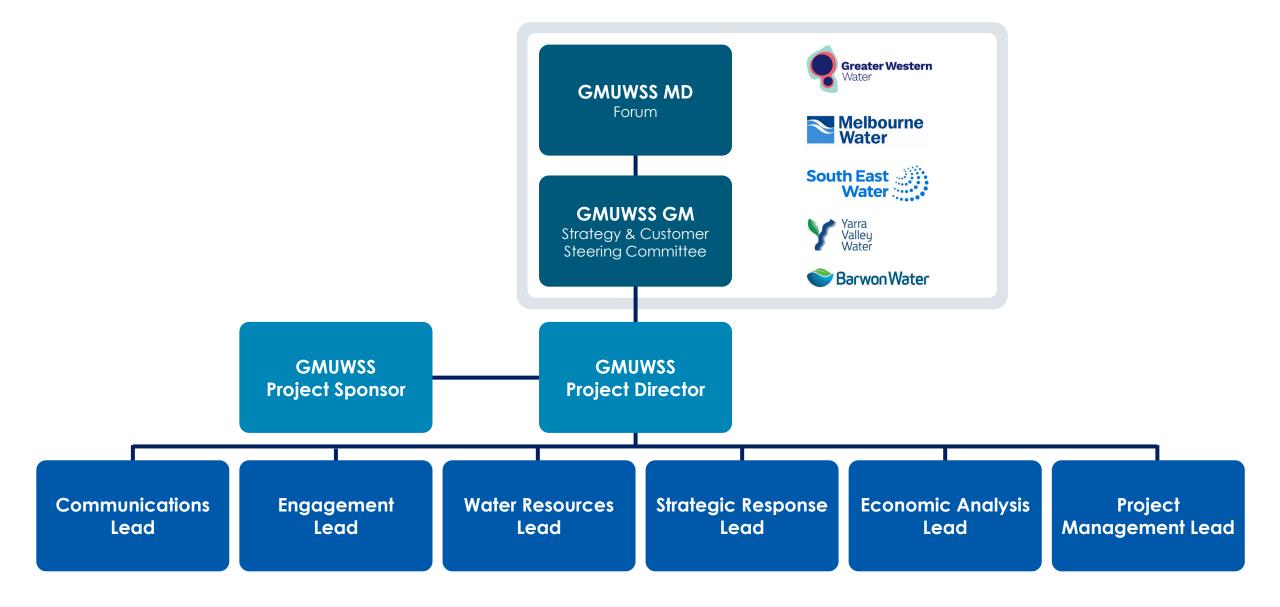






GMUWSS Project Governance & Delivery







Key Points



- Water resource and systems planning in Victoria is quite mature
- Clear delineation between State, regional and utility level planning responsibilities, which is underpinned by a strong collaboration to ensure alignment and harmonisation of strategic direction and actions
- Exceptional collaborative and partnering approach both intra-sector and with portfolio lead agency provides seamless planning arrangements
- Large-scale metropolitan and regional public water utilities have capability and depth of resources for effective water planning both internally and in multi-participant project delivery team settings (such as Water for Life)
- Broad and deep community and water customer involvement in early strategic thinking and plan formulation with feedback opportunities on draft strategy propositions



AUSTRALIAN WATER REFORM ROADSHOW



THANK YOU FOR JOINING US TODAY



Recording & Slide Pack will be available soon: https://www.spicae.com.au/about-spicae/nz-roadshow/